



Our Vision

Young men and women who, because of the Florida Sheriffs Youth Ranches, are able to face the future with a sense of direction, ability and hope.

Our Mission

To prevent delinquency and develop lawful, resilient and productive citizens.

Our Values

- Children First!
- **Integrity...** Doing the right thing for the right reasons at the right time
- **Quality...** Doing nothing less than our best, every day in every way
- **Stewardship...** Taking responsibility for the assets that have been provided for the benefit of children through the gifts and sacrifices of others
- **Character...** Building successful youth and staff through development of positive character traits

Our Pillars of Personal Action

- Work... Building self-worth and a personal work ethic within our youth in preparation for future employment
- **Study...** Promoting the educational development of our youth
- Play... Encouraging our youth to "just be kids" and developing positive interpersonal skills on our playing fields
- **Pray...** Providing an opportunity for our youth to develop a personal relationship with God

BOARD OF DIRECTORS

Sheriff Bobby McCallum

Levy County Chair

Mr. Scott Stephens

Lake Panasoffkee Vice Chair

Mr. Dan Hager

Bradenton Treasurer

Sheriff Bill Prummell

Charlotte County Secretary



Chief Deputy Nancy Brown (Ret.)

Winter Garden

Mr. Josh Crapps Jacksonville

Mrs. Kelly Ellis Bradenton

Sheriff William O. "Bill" Farmer Sumter County

Sheriff David Harper Madison County

Mrs. Stephanie McClendon Live Oak

Sheriff Mac McNeill

Jefferson County

Mrs. Julie Peluso

Palm Harbor

Sheriff Mike Prendergast

Citrus County

Mr. Jim Previtera

St. Petersburg

Sheriff Billy Woods

Marion County

The Florida Sheriffs Youth Ranches has a dedicated Board of Directors that is committed to helping as many needy boys and girls as funds permit.



From his start in social work and camping services, President Bill Frye has dedicated his life and career to keeping our mission

IN F\$CUS



PRESIDENT'S PERSPECTIVE

William A. "Bill" Frye, Jr.
President
Florida Sheriffs Youth Ranches, Inc.

"No legacy is so rich as honesty."

- William Shakespeare

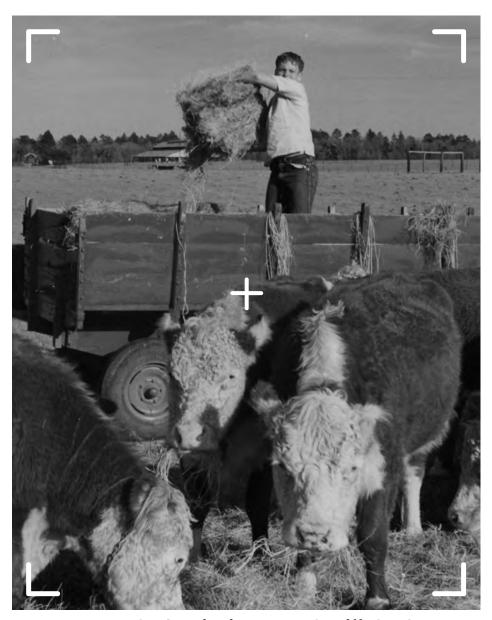
s this is my last annual report introduction, I wanted to leave you, our donors, supporters, and Sheriffs with a sincere thank you for all you have done for the Ranches over my time as President. It has been my privilege to serve you in this role over the past 10 years. As I step down, I do so with the knowledge that here at the Youth Ranches we have provided you with truthful reporting on our finances, youth statistics and more. We have operated and will continue to do so under the leadership of President Mrs. Maria Knapp with honesty and integrity.

Since our humble beginnings in 1957, it has been our goal to provide you with accurate, transparent, and factual information. Your continued trust in the Youth Ranches is vitally important. Without you, we could not provide quality programs that enrich the lives of thousands of disadvantaged boys and girls and help them to become lawful and productive citizens.

As you read this report, I do pray you will find that the Youth Ranches continues to be an organization you can support as we promise to remain good stewards of the gifts you provide.

As a grateful servant, I thank you again for believing and trusting us to use your gifts to benefit children!

God Bless,



From the beginning, our Sheriffs had a vision to help troubled youth. For the last 67 years, we kept that mission

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WHO WE ARE

When two Florida Sheriffs proposed an idea to establish a Ranch to help care for troubled boys in 1957, they never could have imagined the result of their simple dream. They saw a need in their communities to give wayward boys a home—someplace where the boys could learn to be productive citizens.

The original intention was simple: Give these boys a home where they could grow up safe and cared for while working through daily problems. The goal was to stop the spread of juvenile delinquency and keep children out of jail.

Over time, the Florida Sheriffs Boys Ranch continued to grow. Multiple residential campuses were opened throughout the state, serving boys, girls and sibling groups. In 1981, a summer camp program started on the Boys Ranch campus in tents and grew into three residential summer camps and the award-winning Harmony in the Streets mobile camp program.

Today, after 67 years, the Florida Sheriffs Youth Ranches is a statewide network of residential campuses, youth camping programs and community-based services. Beginning with a mere \$5,000 and 160 acres of donated land along the Suwannee River, the Florida Sheriffs Youth Ranches has now served over 186,000 boys, girls and their families.

Every year, hundreds of children turn to the Youth Ranches for assistance. We look forward to helping each one of them meet their personal goals and become lawful, resilient and productive citizens. With the support of generous donors, volunteers and staff, we will continue to fulfill this commitment of Mending Lives and Healing Hearts.



Seeing a Rancher like Lexi find the self-confidence and courage to try something new keeps our mission

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2023-2024 MILESTONES

- ★ Completed construction of the John Stiger Ferry Teaching Horse Barn at the Boys Ranch
- ★ Completed the Johnie M. Allred Chapel at Caruth Camp
- ★ Sheriffs Ranches Enterprises (SRE) opened the Secondhand Cup Coffee Shop in the Ocala Thrift Store, serving the custom 1957 coffee blend
- ★ SRE reported record sales of \$5.1 million



➤ Campers at Harmony in the Streets in Monroe County were able to meet their local crime scene investigation team at the Monroe County Sheriff's Office. They learned how a CSI team processes a crime scene, what equipment they use, and how recovery efforts are different on an island like Key West. What a great way to show campers our theme of "Law Officers are Your Friends!"



Helping young men and women find their passion and an outlet for their energy keeps our mission

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KEY POINTS

The Florida Sheriffs Youth Ranches (FSYR) must be responsible to the donors who fund our charitable work with the children and families of Florida. We must earn your trust each and every day. Our credibility rests on a foundation of honesty, accountability, integrity and high-quality service to the children and families of Florida.

- FSYR has once again earned the highest audit rating, known as an unmodified opinion, from the external audit firm of Batts Morrison Wales & Lee.
- FSYR is in a strong financial position with *no* debt.
- FSYR was the first organization in the state to be issued a Charitable Gift Annuity permit in 1974, and we maintain reserves in this fund equal to, or exceeding, state standards.
- FSYR is very conservative in the management of expenses. No portion of our direct mail appeals, donor correspondence or publications is considered an "educational or program-related" expense.

Furthermore, we do not hire professional fundraising companies, *nor do we conduct any telephone solicitations*.



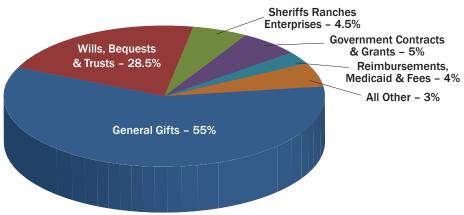
Founded in 1957 by the Florida Sheriffs Association



Giving a child in need a warm, safe cottage to live in with a Mom and Pop helps keep our mission



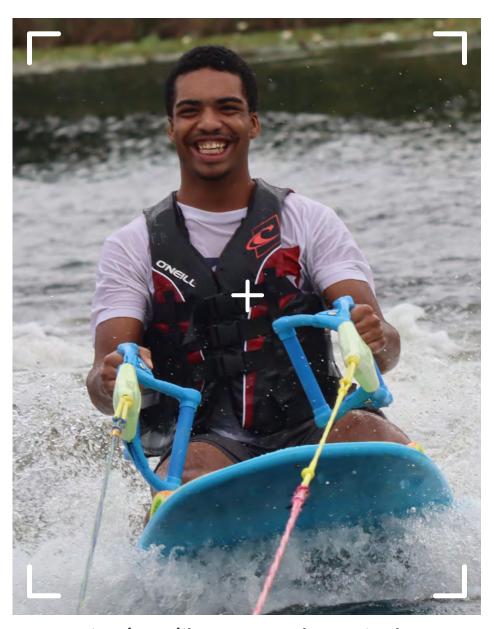
2023-2024 **REVENUE**



Operational Revenue*	
General Gifts	\$8,177,593
Wills, Bequests & Trusts	4,213,678
Sheriffs Ranches Enterprises	664,421
Government Contracts & Grants	730,515
Reimbursements, Medicaid & Fees	553,335
Other Revenue	<u>452,630</u>
Total Operational Revenue	<u>\$14,792,172</u>
Other Non-Operating Revenue	**
Investment Income	\$14,014,257
Change in Value of Split-Interest Agreements	<u>1,052,441</u>
Total Other Non-Operating Revenue	<u>\$15,066,698</u>
Total Revenue	\$29,858,870

^{*}Operational Revenue includes \$6,172,718 of restricted gifts to be held for specific purposes.

^{**}Investments are adjusted to market value as of September 30, 2024. Values were higher due to market conditions over the last fiscal year.



Partnering with generous donors to show our Ranchers they can just be a kid helps keep our mission



2023-2024 EXPENDITURES

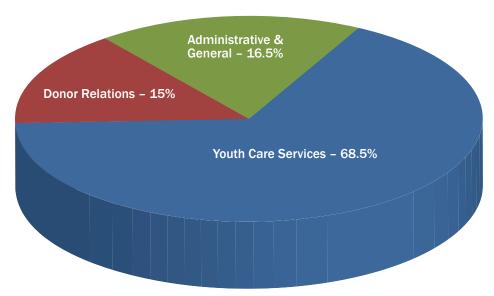


Chart reflects percentages of operational expenses.

Youth Care Services	\$10,025,487
Donor Relations	2,206,968
Administrative & General	<u>2,415,401</u>
Operational Expenses	\$14,647,856
Capital Outlay	<u>\$2,242,773</u>
Total Operational Expenses & Capital Outlay	<u>\$16,890,629</u>

This report is a summary of our financial activity for the fiscal year ending September 30, 2024. A complete audit prepared by Batts Morrison Wales & Lee, Certified Public Accountants, Orlando, Florida, is also available. The audit was conducted in accordance with auditing standards generally accepted in the United States of America.

For a copy of the complete audit, contact:

Maria Knapp, President ~ Florida Sheriffs Youth Ranches, Inc.
P.O. Box 2000, Boys Ranch, FL 32064



Deputies working with campers at Harmony in the Streets and showing that "Law Officers Are Your Friends" helps keep our mission



HUMAN RESOURCES

Employees

Florida Sheriffs Youth Ranches	138
Summer Camp Staff	<u>111</u>
Total Staff*	249

Volunteers

Alumni	9
Board of Directors/Committees	29
Special Events	407
Other Volunteers	422
Deputy Sheriffs	<u>507</u>
Total Volunteers**	1,374

^{*}Budgeted Employees (full- and part-time)

^{**}Estimated



▶ Residential Life Coach Steven Wright (right) welcomes home Boys Ranch Alumnus Brian Bole. Mr. Wright worked closely with Brian and his brother while they were at the Ranch.

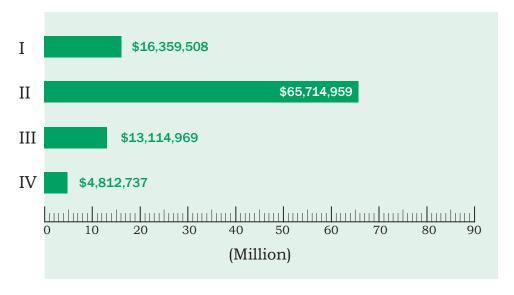


Community partners like Operation Warm providing for our youth helps keep our mission

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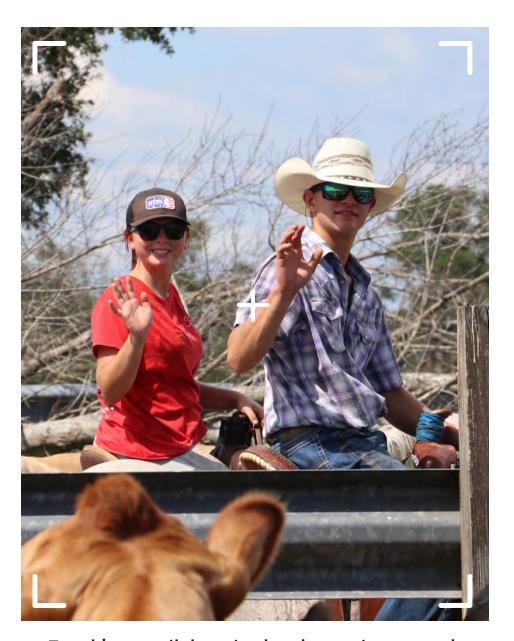
NET ASSETS

- I Without Donor Restrictions
- II With Donor Restrictions
- III Land, Buildings and Equipment
- IV Beneficial Interests in Trusts and Endowments Held by Others with Donor Restrictions



Total Net Assets

\$100,002,173



Teaching youth how to develop a strong work ethic and important life skills at Ed Van Ness Farm keeps our mission



PROGRAMS AND SERVICES

Residential Care

Our trained and devoted staff are well-equipped to nurture needy, neglected boys and girls and provide a warm sense of security, guidance and tenderness. Youth are cared for by cottage parents who help each boy and girl develop a strong work ethic and a sense of responsibility, teamwork and respect.

Referral Services

Serving the 67 counties of Florida, we work with the families of children in our care. Our Family Engagement Specialists are available to assist parents as necessary, offering support and referral services to the families of Florida.

Camping Services

Harmony in the Streets® is a mobile camping program that brings the four "R's" directly into local communities that may be socially and/or economically challenged. Our staff and Law Enforcement volunteers teach children to Respect Themselves, Respect Others, Respect Elders and Respect the Environment.

Harmony in the Schools is much like our Harmony in the Streets mobile camping program in that it brings leadership, cultural understanding and team-building skills directly into the schools. It encourages building relationships between students and peers as well as with school staff

Summer Resident Camp includes many empowering camping activities. Canoeing, archery, swimming, arts and crafts and other activities allow deserving boys and girls the opportunity to build basic teamwork and peer communication skills. The youth also spend a week enjoying the beautiful, tranquil outdoor environment.

PROGRAMS AND SERVICES

Residential Leadership Programs are hosted at camp and led in conjunction with community partners. This sometimes includes JROTC, ROTC and other leadership groups that work with us to guide young people through challenging activities to help them grow their leadership skills.

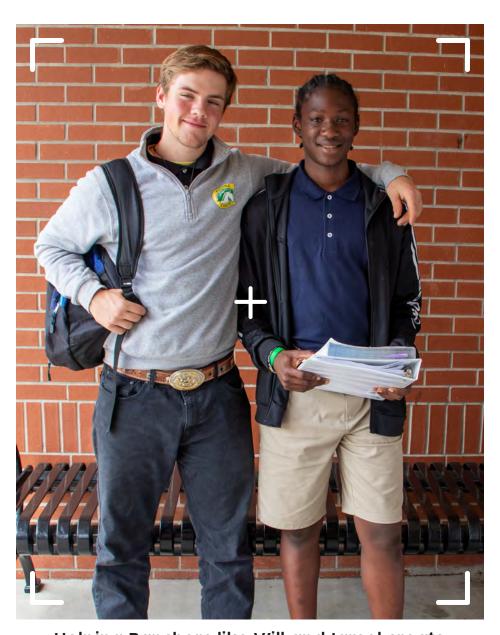
Other Camping Services consists of groups that utilize the residential summer camp facilities when summer camp is not being held. These groups can include corporate leadership retreats, church groups, and other community events that are not solely focused on serving youth. Offering these services helps us connect with our communities and share our mission to a wider audience.



▶ Archery is one of many activities we offer at Summer Camp. This camper is focusing on the target at the end of the range, using the methods his Activity Leader taught. Many of our campers have never had the opportunity to try new things like archery, canoeing, or high ropes. It's a chance for our youth to step out of their comfort zone and realize what they are capable of!

PROGRAMS AND SERVICES

Boys Ranch
Residential Care
Community Student
Referral Services
Total Touth Served291
Youth Villa
Scholarship House8
Off-campus8
Total Youth Served
Youth Ranch Safety Harbor
Residential Care
Total Youth Served
Caruth Camp
Residential Camp
Residential Leadership
Other Camping Services
Total Youth Served
Youth Camp
Residential Camp
Residential Leadership
Other Camping Services
Total Youth Served
Camp Sorensen
Residential Camp
Residential Leadership745
Other Camping Services
Total Youth Served
Mobile Camp
Harmony in the Streets
Total Youth Served



Helping Ranchers like Will and Jamel create a custom learning plan to graduate on time keeps our mission



YOUTH SERVICE STATISTICS



▶ In 2024, the Boys Ranch reached a historic milestone: the first-ever civic club was founded at Donald Ralph Cooke School. The installment ceremony at the Boys Ranch included members from the Live Oak Lions Club (in gold vests), former Leo Club member and FSYR President Bill Frye and Executive Vice President Maria Knapp (left), and the Ranchers who committed to becoming both club officers and members.



Our alumni and volunteers spending time with our youth keeps our mission

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LEARN HOW YOU CAN HELP!

Without faithful friends like you, the Florida Sheriffs Youth Ranches could not have endured and prospered over the past 67 years. Thanks to our generous donor family, over 186,000 youth and their families have received help from the Florida Sheriffs Youth Ranches.

You can help continue the Youth Ranches tradition of saving young lives in a variety of ways:

Cash Gifts
Stocks and
Securities
Memorial Gifts
Gift Annuities
Non-Cash Gifts
Volunteering
IRA Distributions
Wills, Trusts &
Bequests

Corporate
Partnerships
Third-Party
Events
Payroll Giving
Mobile
Ambassador
Peer-to-Peer
Fundraising
Personal Giving
Pages

For more information about making a tax-deductible contribution, contact the Florida Sheriffs Youth Ranches at (800) 765-3797.

www.youthranches.org

NAMED ENDOWMENT FUNDS

Named funds provide a unique way for a donor to make a personal statement of commitment to benefit the troubled and neglected children of Florida. Endowment gifts are also a thoughtful way to perpetually memorialize and honor family members or special friends. A named endowment fund may be arranged with an initial gift of \$10,000 or more.

What follows is a listing of the endowment funds established since the beginning of the Florida Sheriffs Youth Ranches, Inc., through September 30, 2024.

If you would like more information about establishing an endowment fund, please contact us at (800) 765-3797.

SPECIAL SUPPORT

Robert J. and Barbara W. Blood Summer Camp Endowment Fund

Bob and Evelyn Deriso Automotive Services Center Fund

Erik Fahnoe Careship

Salvatore J. Fiorentino
Memorial Endowment Fund

C. Stanley and Verna N. Johnson Endowment Fund

B.H. MacKie Memorial
Cottage Parent Tenure Payment
Endowment Fund

Lee and Shirlee McCauley Charitable Foundation Fund

Francis K. and Mary W. McCune Endowment Fund

James and Amy Shimberg
Endowment Fund

William A. Stringfellow Endowment Fund

Major A.D. Tomasello Memorial Christmas Fund

Ed Van Ness, Jr. Endowment Fund

William J. and Arline B. Young Endowment Fund

Richard Stetina Rising Stars
Endowment Fund

MEMORIAL FUNDS

Mr. and Mrs. Spencer Aldrich Herman and Claire Alexander Manoog and Rachel Altoonjian

The Honorable W.O. Beauchamp, Jr.

Frances and R. Ed Blackburn, Jr.

Roger O. Bouchard, Sr. and Jerry Ann Bouchard

B.F. Brass

Omah B. Clarke

Nicholas Daniel "Nick" Condon

Donald Ralph Cooke

P.C. Crapps, Jr. and Virginia B. Crapps

Linnie E. Dalbeck

Sheriff Chris C. Daniels, Sr.

Commissioner Robert R. and Catherine T. Dempsey

William C. Dickinson

Harwood J. Evans

Robert A. Foisie Memorial Endowment Fund

Christopher Fugate

Mr. and Mrs. Fred Genung

Jean M. Gordon

Lila M. Gruber

John P. Hall, Sr.

S. Roger and Helene Scribner Hare

Volney Allen Harriman

Mary Huff

John Hunt, Sr.

Winifred P. "Wink" Hunt

Stephen P. and Ruthe Ivan

George and Lillian M. Izard

Beverly Mae Kenny

George T. and Ruth Carolyn Laboda

John D. and Dorothy L. McColl

Anna S. McManamy

Thaddeus C. Michalik and Leo J. Michalik

James W. Mize, Jr.

Suk L. Moderau

John Harvey Oehlert

Nicholas Karl Oelrich

Vito D. Petraitis

Rick Purdy

Stephen H. Riley

Lawrence W. Rogers

Dempsey R., Sr. and Margie B. Sapp

Frank Shaw

Dr. Hannis L. "Dr. Hank" Stoddard, Jr.

Charles M. Taylor III

Gage Wayne Todd

John P. Turner

Walter W. Wagner

Lois C. Wamsley

Fernando A. and Beatrix R. Wessell

HONORARY FUNDS

Lela M. Abbott

Joseph C. and Margaret A.

Antalec

Benjamin J. and Louise Beck Family

Morris F. and Willie G. Coleman

Sheriff Robert L. "Bob" and Debbie Crowder

Gladys S. Cubbage

Juliette T. and Fred E. Davis

M. Austin and Alice K. Davis

Sheriff Donald S. and Florence Genung

Arthur H. and Linda M. Hall

Mr. and Mrs. George Hill, Jr.

Wayne and Elli Jensen

Vincent M. and Grace C. Jones

Karl, Frances and John Endowment Fund

Kennedy Family

Pheobe E. Kneitz

Richard S. and JoAnne Christie Leavenworth

The Lehor Family

Alice Lockmiller

Manatee River Youth Ranch, Inc.

Harry H. Maus

Duke and Lillian A. McCallister

Orvall G. and Dorothy G. McCleary

J.L. McMullen

Sheriff Geoffrey Monge

Sheriff Don and Anita Moreland

Joseph Adam and Ruth Becker Newcomb

Sylvia Simmons Nikonovich

J.M. "Buddy" Phillips, Jr.

The Pledger Family

Polk Co. Sheriff's Office Employees

Prescott Foundation

Melba and Ron Rilott

Carl and Louise Stauffer

Harry K. Weaver

Paul T.C. Williams

EDUCATIONAL FUNDS

Trey Chandler

Hazel Crosby and George McIntosh

Crowder Memorial Scholarship Fund

Fredrick Merrick Daniel

Mae Pygall Daniel

Frank J. Donovan Fund

Frederick P. and Gertrude
Durant

Frank I. Endres

Mary Jane Glezen

Max E. and Florence B. Hammond

Lyle H. and Margaret B. Hemink

Dr. Yuch Ping Hsieh and Dr. Yun-Hwa Peggy Hsieh

Gurden E. Jones

Michael Herceg and Joan A. Kelley

Pete and Dorothy Kerns

Kenneth and Susan King

Raymond and Lois Korpan

George T. Laboda

Walter C. and Frances M. Langer

Sybil H. Lebherz

Beryl Rezin Lenoch

Helen R. Lindner

Veronica Lee Lynn

Senarita Manders

Grace A. Mirsch

Susan M. Moffat

Patrick J. Monogue

Melvin G. Mueller

Mary Lynne Richards
Post-Secondary
Educational Fund

Henry Malone and Marjorie Mae Roland

Clifford L. Saby

Antoinette "Toni" Stabile

Annie Bagley Strong

John Sweet

Richard Edward Vandera

Ralph "Buddy" & Margeurite "Margie" Clampitt

THE ULTIMATE GIFT

After you have made provisions for family and friends, the Youth Ranches would be pleased and honored to accept the remainder or residual of your estate. You may also choose to make a special bequest to the Florida Sheriffs Youth Ranches.

The proper legal name of the Youth Ranches is:

Florida Sheriffs Youth Ranches, Inc. Boys Ranch, FL 32064

The proper way to remember the boys and girls of the Youth Ranches is to include a phrase similar to the following:

> "I give and devise to the Florida Sheriffs Youth Ranches, Inc., Boys Ranch, FL 32064:

- 100% of the residual amount of my estate
- a specific amount of \$_____
- a description of the property
- a certain quantity of stocks" (or any combination of the above)

We encourage you to contact your attorney or personal advisor to assist you in the process of developing your will.

Please consider making a gift to help our children by designating the Florida Sheriffs Youth Ranches, Inc., as a beneficiary of your life insurance policy or retirement account through your estate plans.



Sheriffs Ranches Enterprises, Inc., was founded to coordinate non-cash operations for the benefit of the Florida Sheriffs Youth Ranches.

You can help us serve Florida's needy children by donating your non-cash gifts. Over the years, an amazing variety of gifts have been either used in the program or converted to cash to provide needed operational revenue. Your gift of items such as clothing, appliances, jewelry, antiques, furniture, cars, trucks and boats will be appreciated. Sheriffs Ranches Enterprises is a 501(c)3 charitable organization, and all donations are tax-deductible as outlined by the Internal Revenue Service.

All of the Sheriffs Ranches Enterprises Thrift Stores accept non-cash donations. If you would like to arrange for a pickup of your gift, please call (800) 338-0377.

THRIFT STORE LOCATIONS

2622 Bayshore Blvd. Dunedin, FL 34698 (727) 736-2527

3802 South Suncoast Blvd. Homosassa, FL 34448 (352) 503-9826

27900 US Highway 27 Leesburg, FL 34748 (352) 787-0633 9291 97th Lane Live Oak, FL 32060 (386) 364-7700

1430 Pinehurst Dr. Spring Hill, FL 34606 (352) 515-1438

8585 SW Highway 200 Ocala, FL 34481 (352) 857-8060

Visit our website at:

www.sre4kids.org

See our eBay items at:

www.ebay.com/usr/sheriffsranchesenterprises

Florida Sheriffs Youth Ranches, Inc.

P.O. Box 2000 ★ Boys Ranch, FL 32064

Telephone: (386) 842-5501 Toll Free: (800) 765-3797 Fax: (386) 842-2429

www.youthranches.org

President	Maria Knapp
Cell Phone	(386) 364-9149
Chief of Staff	Regina Hammond
Phone	(386) 842-5501
★	
Vice President Finance	Christine Dodd
Vice President Operations	Mark Davis
Vice President Programs	Elisha Hoggard
Vice President SRE	Mike Smith



Required Disclosure Statement

Florida – "A COPY OF THE OFFICIAL REGISTRATION AND FINANCIAL INFORMATION MAY BE OBTAINED FROM THE DIVISION OF CONSUMER SERVICES BY CALLING TOLL-FREE WITHIN THE STATE OF FLORIDA, 1-800-HELP-FLA. REGISTRATION DOES NOT IMPLY ENDORSEMENT, APPROVAL OR RECOMMENDATION BY THE STATE." Florida Sheriffs Youth Ranches, Inc. registration number is CH954. Sheriffs Ranches Enterprises registration number is CH20347. THE FLORIDA SHERIFFS YOUTH RANCHES RECEIVES 100% OF THIS CHARITABLE CONTRIBUTION.

New York – A copy of the latest annual report can be obtained from the Florida Sheriffs Youth Ranches or from the Office of the Attorney General by writing the Charities Bureau, 120 Broadway, New York, NY 10271.

California, Georgia, Maryland, North Carolina, Wisconsin – The Florida Sheriffs Youth Ranches is a non-profit corporation and receives 100% of charitable contributions. Audited financial statements can be requested from FSYR, PO Box 2000, Boys Ranch, FL 32064 or telephone (800) 765-3797.

New Jersey – INFORMATION FILED WITH THE ATTORNEY GENERAL CONCERNING THIS CHARITABLE SOLICITATION MAY BE OBTAINED FROM THE ATTORNEY GENERAL OF THE STATE OF NEW JERSEY BY CALLING (973) 504-6215; Mississippi from the Secretary of State by calling (888) 236-6167; Pennsylvania from the Attorney General of the state of Pennsylvania by calling toll-free, within the state, (800) 732-0999; Virginia from the State Division of Consumer Affairs in the Department of Agriculture and Consumer Services; Washington from the Washington Office of the Secretary; West Virginia from the Secretary of State, State Capitol, Charleston, West Virginia 25305. REGISTRATION DOES NOT IMPLY ENDORSEMENT.

LOCATIONS

Florida Sheriffs Boys Ranch P.O. Box 2000 Boys Ranch, FL 32064	.(386) 842-5555
Florida Sheriffs Youth Villa	.(386) 209-0994
Florida Sheriffs Youth Ranch	. (727) 725-4761
Florida Sheriffs Youth Camp	. (386) 749-9999
Florida Sheriffs Caruth Camp P.O. Box 10 Inglis, FL 34449	.(352) 447-2259
Florida Sheriffs Camp Sorensen	.(904) 675-3535
Florida Sheriffs Association	.(850) 877-2168



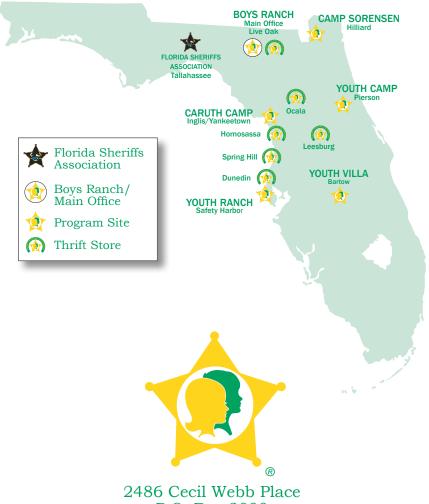




Our Status

The Internal Revenue Service has classified the Florida Sheriffs Youth Ranches, Inc., as a 501(c)3 public charity. Therefore, gifts to the Youth Ranches qualify for the highest deductibility allowed by law. Our federal tax identification number is 23-7303117, and we are included in the IRS Cumulative List of Exempt Organizations.

FLORIDA SHERIFFS YOUTH RANCHES, INC.



2486 Cecil Webb Place P.O. Box 2000 Boys Ranch, FL 32064 (800) 765-3797

www.youthranches.org

Preventing Delinquency Since 1957